

SEDAR Budget Summary

South Atlantic Budget Summary:

SEDAR budget and expenses for the 2025-2028 grant cycle

Year	Budget	Spent	Funding	Carryover
2025	704,320	582,603	600,337	17,734
2026 YTD 06/30/26	624,732	231,545	600,337	368,792

	2025		2026 YTD 06/30/26	
	Budget	Spent	Budget	Spent
Personnel & Fringe	357,950	398,618	349,646	171,999
Travel				
Meeting costs:	74,600	60,665	57,000	10,827
Participant Travel:	164,468	59,792	118,381	8,358
Other	107,302	63,528	99,705	40,361

Gulf Budget Summary:

Gulf Council Summary SEDAR Costs 2025 FY and 2026 YTD

Year	Funding	Staffing costs	Travel costs	Balance
2025	\$29,916	\$67,745	\$2,198	(\$40,027)
2026 ytd	\$29,916	\$37,459	\$3,806	(\$11,349)